

APPENDIX 4 - COST ESTIMATES

بِسْمِ اللّٰهِ الرَّحْمٰنِ الرَّحِیْمِ

Project Implementation Unit  
Ministry of Higher Education, Employment and Social Security

<b>DETAILED COST ESTIMATES</b>			
<i>DETAILS</i>	<i>Amount funded by CAT</i>	<i>Amount Funded by Community</i>	<i>TOTAL</i>
<b><i>Program Material Upgrading</i></b>			
<i>Upgrading and Revisions</i>			
<i>Application &amp; Certification</i>			
<b><i>Total</i></b>			
<b><i>Materials and Suppliers</i></b>			
<i>Printing Cost (Photocopy, Handouts, Course books and reading materials printed)</i>			
<i>Uniforms if required</i>			
<i>Consumables and Stationary</i>			
<i>Equipments (please attach a list of equipments)</i>			
<b><i>Total</i></b>			
<b><i>Training Expenses</i></b>			
<i>Instructional Expenses ( teaching fee)</i>			
<i>Practical Exercises</i>			
<i>Travel Expenses for trainers</i>			
<i>Travel Expenses for trainees (for practical work)</i>			
<i>Coordination</i>			
<i>Misc.</i>			
<b><i>Total</i></b>			
<b><i>Grand Total</i></b>			